



OHIO DEPARTMENT OF HEALTH

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John R. Kasich/Governor

Richard Hodges/Director of Health

To: Family & Children First Council Coordinators
Administrative Agents of Family & Children First Councils
Help Me Grow Central Coordination Contract Managers

From: Sandra D. Oxley
Chief, Bureau of Maternal, Child and Family Health

CC: Ohio Department of Developmental Disabilities

Date: June 7, 2016

RE: SFY 17 Central Coordination Allocation Table

Dear valued partner,

On behalf of Director Richard Hodges and the Ohio Department of Health (ODH), thank you for your ongoing partnership and commitment to achieving optimal health for Ohio's children and families. As a result of your local level outreach efforts, a total of 47,433 statewide system referrals were generated in calendar year 2015.

As you are well aware, in State Fiscal Year (SFY) 2016, ODH initiated a 25% hold-back based on self-reported carryover amounts. All effected entities were directed to spend down all their carryover amounts within the umbrella of the current Help Me Grow Structure (HV, EI, CC). ODH has monitored the carryover status, asking our partners to provide balance updates a minimum of quarterly. The Department wishes to thank those who have made strident efforts to both spend down and accurately report on their carryover during the course of the last fiscal year.

As we continue our efforts to be data-informed stewards of public financing, I would like to highlight the methodology for the SFY 17 Central Coordination allocation table.

- With a mind toward stability, the funding formula has remained the same as previous years at \$115 per system referral generated;
- The floor amount will remain \$17,250 for SFY 17;
- An initial payment consisting of 1/5 of the contracted amount will be sent upon receipt and approval of your required budget and outreach plan;
- Subsequent payments will issued in the amount of your approved quarterly expenditure reports. The 5th and final payment will be issued upon receipt of your final report;
- There will not be a separate MIECHV CC contract as those referral numbers have been factored into your SFY17 contract;

With regard to carryover, the Department will holdback 100% of any outstanding any self-reported carryover balances for SFY 17. The basis for this is the dollar amount reported on the 3rd quarter expenditure report.

- Similar to last year, this does not represent a “cut” in funding, rather a requirement to budget and spend down unobligated funds;
- For those entities that spend down remaining funds prior to the end of SFY16, ODH will initiate a contract amendment to adjust funding, upon the receipt and approval of final expenditure reports.

Very similar to last year, if any entity believes that their allocation is incorrect, ODH will provide individualized technical assistance, as we understand that no two communities or situations are alike. If you have questions regarding this communication, or concerns regarding your allocation, please contact ODH Early Childhood Administrator Jye Breckenridge at jye.breckenridge@odh.ohio.gov

Most sincerely,



Sandra D. Oxley
Chief, Bureau of Maternal, Child and Family Health

Attachment: SFY 17 Central Coordination Allocation Table

**Help Me Grow Central Coordination
SFY17 Allocation Table**

County	SFY16 Allocation	SFY 14 Self-Reported Carryover	Current Carryover (4/16)	CY15 Referrals	SFY17 Allocation	SFY17 -100% Carryover
Adams/Brown	\$40,548.25	\$5,919.00	\$6,615.28	394	\$45,310.00	\$38,694.72
Allen	\$40,733.25	\$54,267.00	\$0.00	507	\$58,305.00	\$58,305.00
Ashland	\$13,883.25	\$13,467.00	\$7,797.83	160	\$18,400.00	\$10,602.17
Ashtabula	\$74,784.00	\$12,864.00	\$4,157.78	461	\$53,015.00	\$48,857.22
Athens	\$23,500.00	\$0.00	\$0.00	204	\$23,460.00	\$23,460.00
Auglaize	\$22,675.25	\$1,299.02	\$1,299.02	177	\$20,355.00	\$19,055.98
Belmont	\$18,339.75	\$12,069.00	\$0.00	214	\$24,610.00	\$24,610.00
Butler	\$119,012.00	\$19,952.00	\$0.00	1283	\$147,545.00	\$147,545.00
Carroll	\$17,250.00	\$0.00	\$2,422.89	60	\$17,250.00	\$14,827.11
Champaign	\$24,028.80	\$284.80	\$0.00	269	\$30,935.00	\$30,935.00
Clark	\$111,859.50	\$118,602.00	\$0.00	1151	\$132,365.00	\$132,365.00
Clermont	\$80,652.25	\$12,415.00	\$0.00	743	\$85,445.00	\$85,445.00
Clinton	\$16,986.00	\$63,860.00	\$29,630.56	361	\$41,515.00	\$11,884.44
Columbiana	\$52,600.00	\$0.00	\$0.00	504	\$57,960.00	\$57,960.00
Coshocton	\$13,659.25	\$17,047.00	\$6,934.66	186	\$21,390.00	\$14,455.34
Crawford	\$22,982.25	\$13,671.00	\$3,572.21	300	\$34,500.00	\$30,927.79
Cuyahoga	\$681,620.48	\$363,518.09	\$131,526.56	6495	\$746,925.00	\$615,398.44
Darke	\$17,250.00	\$0.00	\$0.00	147	\$17,250.00	\$17,250.00
Defiance/Fulton/Henry/Williams	\$68,550.00	\$25,440.00	\$1,360.61	590	\$75,095.00	\$73,734.39
Delaware	\$47,021.50	\$3,086.00	\$5,038.84	577	\$66,355.00	\$61,316.16
Erie	\$29,492.25	\$8,067.00	\$0.00	298	\$34,270.00	\$34,270.00
Fairfield	\$51,600.00	\$0.00	\$0.00	483	\$55,545.00	\$55,545.00
Fayette	\$24,800.00	\$0.00	\$0.00	218	\$25,070.00	\$25,070.00
Franklin	\$404,740.84	\$232,236.63	\$6,791.25	5404	\$621,460.00	\$614,668.75
Gallia	\$16,636.75	\$2,453.00	\$0.00	99	\$17,250.00	\$17,250.00
Geauga	\$14,776.75	\$39,677.00	\$12,500.37	262	\$30,130.00	\$17,629.63
Greene	\$43,279.20	\$85,683.20	\$16,075.00	760	\$87,400.00	\$71,325.00
Guernsey	\$11,616.75	\$79,873.00	\$2,857.00	248	\$28,520.00	\$25,663.00
Hamilton	\$328,287.25	\$32,371.00	\$199,154.86	3018	\$347,070.00	\$147,915.14
Hancock	\$23,520.00	\$6,908.00	\$6,908.00	256	\$29,440.00	\$22,532.00
Hardin	\$16,132.34	\$4,470.63	\$0.00	131	\$17,250.00	\$17,250.00
Harrison	\$13,939.75	\$13,241.00	\$0.00	141	\$17,250.00	\$17,250.00
Highland	\$24,783.00	\$0.00	\$0.00	226	\$25,990.00	\$25,990.00
Hocking	\$27,832.00	\$0.00	\$0.00	161	\$18,515.00	\$18,515.00
Holmes	\$11,722.75	\$22,109.00	18,731.00	139	\$17,250.00	-\$1,481.00
Huron	\$34,338.50	\$1,050.00	\$0.00	339	\$38,985.00	\$38,985.00
Jackson	\$17,250.00	\$0.00	\$0.00	117	\$17,250.00	\$17,250.00
Jefferson	\$30,400.00	\$0.00	\$0.00	460	\$52,900.00	\$52,900.00
Knox	\$21,001.00	\$11,196.00	\$15,267.29	200	\$23,000.00	\$7,732.71
Lake	\$58,194.25	\$6,823.00	\$0.00	567	\$65,205.00	\$65,205.00
Lawrence	\$22,628.75	\$5,061.00	\$0.00	267	\$30,705.00	\$30,705.00
Licking	\$48,127.75	\$6,689.00	\$0.00	512	\$58,880.00	\$58,880.00
Logan	\$20,030.00	\$31,707.84	\$11,598.08	231	\$26,565.00	\$14,966.92
Lorain	\$101,600.50	\$21,998.00	\$0.00	1445	\$166,175.00	\$166,175.00
Lucas	\$150,808.00	\$22,188.00	\$13,736.04	1806	\$207,690.00	\$193,953.96
Madison/Union	\$11,266.50	\$23,934.00	\$1,971.00	297	\$34,155.00	\$32,184.00
Mahoning	\$99,846.25	\$20,215.00	\$16,692.91	961	\$110,515.00	\$93,822.09
Marion	\$45,190.00	\$0.00	\$0.00	257	\$29,555.00	\$29,555.00
Medina	\$49,951.25	\$31,427.00	\$5,411.30	451	\$51,865.00	\$46,453.70
Meigs	\$17,250.00	\$0.00	\$0.00	94	\$17,250.00	\$17,250.00

**Help Me Grow Central Coordination
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Mercer	\$19,830.00	\$0.00	\$0.00	176	\$20,240.00	\$20,240.00
Miami	\$16,386.75	\$89,653.00	\$86,058.18	418	\$48,070.00	-\$37,988.18
Monroe/Noble	\$34,500.00	\$0.00	\$0.00	119	\$34,500.00	\$34,500.00
Montgomery	\$265,500.00	\$0.00	\$0.00	2901	\$333,615.00	\$333,615.00
Morgan	\$17,166.75	\$333.00	\$249.75	55	\$17,250.00	\$17,000.25
Morrow	\$10,319.25	\$27,723.00	\$962.00	110	\$17,250.00	\$16,288.00
Muskingum	\$23,491.25	\$67,791.00	\$0.00	486	\$55,890.00	\$55,890.00
Ottawa	\$17,250.00	\$0.00	\$0.00	61	\$17,250.00	\$17,250.00
Paulding	\$17,250.00	\$0.00	\$0.00	47	\$17,250.00	\$17,250.00
Perry	\$17,081.75	\$673.00	\$0.00	147	\$17,250.00	\$17,250.00
Pickaway	\$21,087.75	\$449.00	\$0.00	250	\$28,750.00	\$28,750.00
Pike	\$16,145.00	\$4,420.00	\$0.00	149	\$17,250.00	\$17,250.00
Portage	\$36,353.02	\$63,787.93	\$16,913.20	517	\$59,455.00	\$42,541.80
Preble	\$16,729.58	\$2,081.69	\$2.85	153	\$17,595.00	\$17,592.15
Putnam	\$17,250.00	\$0.00	\$0.00	122	\$17,250.00	\$17,250.00
Richland	\$59,171.50	\$25,822.00	\$7,382.42	527	\$60,605.00	\$53,222.58
Ross	\$39,123.75	\$11,977.00	\$427.99	448	\$51,520.00	\$51,092.01
Sandusky	\$29,219.00	\$0.00	\$0.00	217	\$24,955.00	\$24,955.00
Scioto	\$26,175.00	\$0.00	\$0.00	274	\$31,510.00	\$31,510.00
Seneca	\$16,631.19	\$2,475.26	\$0.00	185	\$21,275.00	\$21,275.00
Shelby	\$22,763.88	\$58,544.48	\$0.00	240	\$27,600.00	\$27,600.00
Stark	\$19,759.00	\$301,000.00	\$0.00	1107	\$127,305.00	\$127,305.00
Summit	\$151,771.50	\$34,766.00	\$16,298.83	1453	\$167,095.00	\$150,796.17
Trumbull	\$31,583.45	\$164,310.20	\$38,603.11	540	\$62,100.00	\$23,496.89
Tuscarawas	\$25,341.75	\$18,797.00	\$0.00	302	\$34,730.00	\$34,730.00
Union (combined with Madison)	\$16,757.25	\$1,971.00	\$0.00			\$0.00
Van Wert	\$12,817.00	\$17,732.00	\$23,737.27	121	\$17,250.00	-\$6,487.27
Vinton	\$13,042.50	\$16,830.00	\$0.00	136	\$17,250.00	\$17,250.00
Warren	\$29,006.50	\$121,934.00	\$45,287.77	634	\$72,910.00	\$27,622.23
Washington	\$17,000.12	\$50,215.53	\$0.00	235	\$27,025.00	\$27,025.00
Wayne	\$29,251.25	\$46,635.00	\$0.00	311	\$35,765.00	\$35,765.00
Wood	\$32,502.00	\$0.00	\$0.00	277	\$31,855.00	\$31,855.00
Wyandot	\$17,250.00	\$0.00	\$0.00	84	\$17,250.00	\$17,250.00
Statewide	\$4,414,485.90	\$2,577,060.30	\$763,973.71	47433	\$5,454,795.00	\$4,690,821.29