

Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

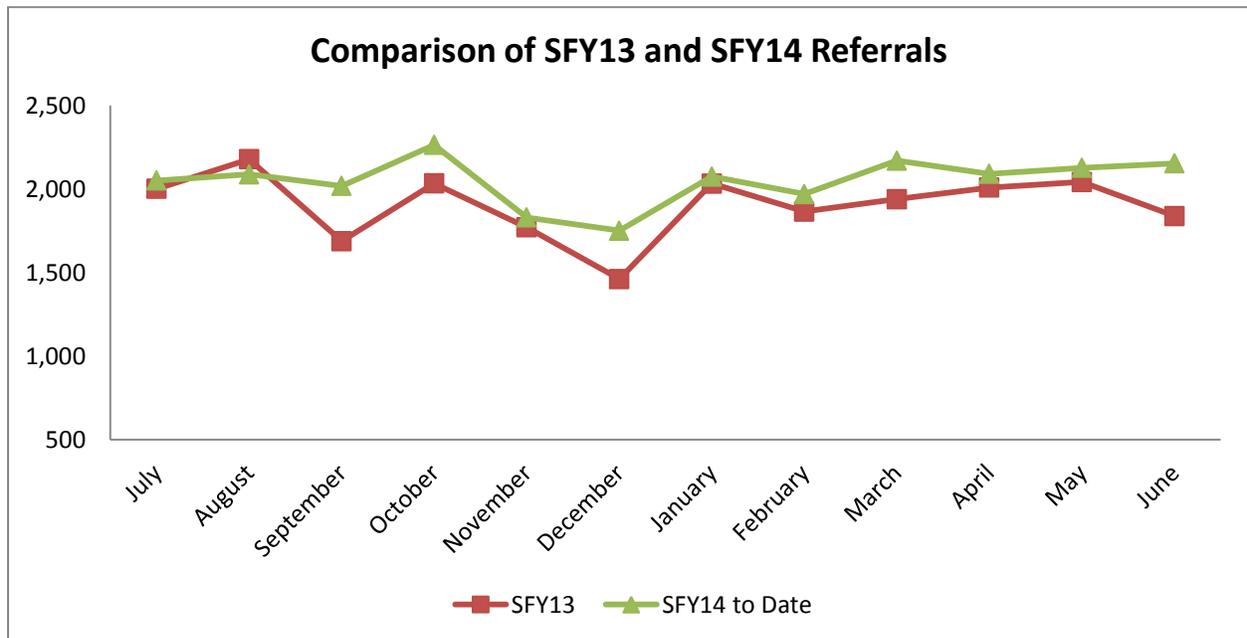
Early Intervention Referrals by Month

Total number of children referred to EI each month where each referral began a unique referral period. Each child is only counted only once per month if multiple unique referrals are made, but children may be duplicated in the fiscal year.

Month	SFY13	SFY14	% Change
July	2,001	2,051	
August	2,178	2,088	
September	1,688	2,018	
October	2,034	2,264	
November	1,771	1,830	
December	1,461	1,751	
January	2,033	2,075	
February	1,865	1,970	
March	1,939	2,170	
April	2,009	2,091	
May	2,042	2,127	
June	1,838	2,154	
SFY Total	22,859	24,589	8%

From previous SFY

- There were 24,589 unique referrals made to Early Intervention in SFY14, which is 8% higher than the previous fiscal year.
- Referrals have followed the same pattern over the past two fiscal years, with numbers dropping slightly in September, declining again in November and December, and then remaining steady the rest of the fiscal year.



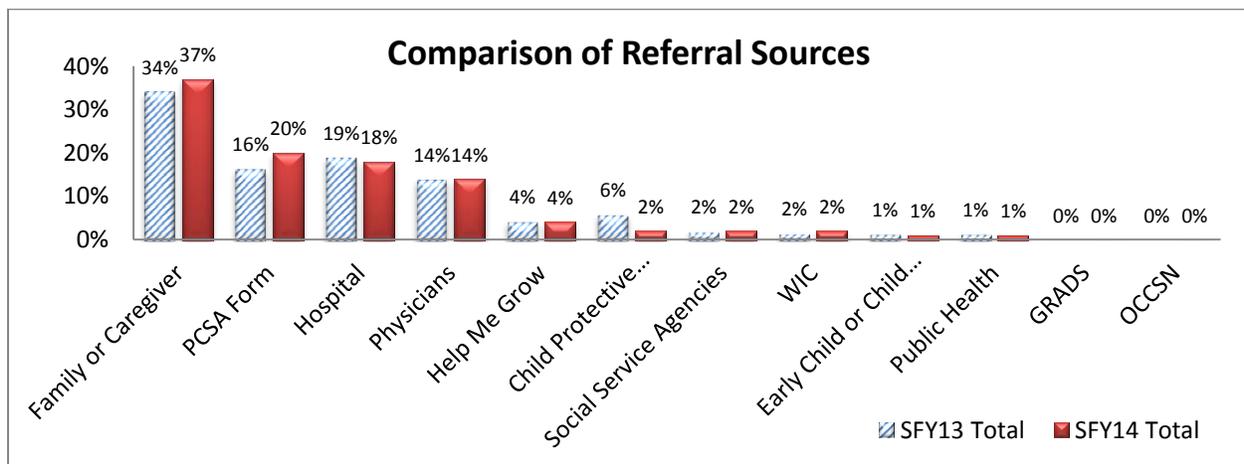
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

Referral Source Categories

Total number of children referred to Early Intervention each fiscal year by each referral source category, excluding children who are transferred from another Early Intervention contractor in Ohio (as determined by referral source).

Referral Source Category ¹	SFY13 Total		SFY14 Total	
	Number	Percent	Number	Percent
Family or Caregiver	7,812	34%	9,152	37%
PCSA Form ²	3,734	16%	4,824	20%
Hospital	4,355	19%	4,378	18%
Physicians	3,189	14%	3,359	14%
Help Me Grow	978	4%	884	4%
Child Protective Services	1,344	6%	496	2%
Social Service Agencies	458	2%	505	2%
WIC	357	2%	377	2%
Early Child or Child Care Programs	314	1%	284	1%
Public Health	317	1%	307	1%
GRADS	1	0%	7	0%
OCCSN	0	0%	16	0%
Total	22,859	100%	24,589	100%

- More than one third of the referrals into Early Intervention were made by the family or caregiver in both SFY13 and SFY14 (34% and 37%, respectively). Child Protective Services and the PCSA Form combined for the second most common referral source, making up 22% of referrals each year.
- Other common referral sources during SFY13 and SFY14 included Hospitals (19% of referrals in SFY13 and 18% in SFY14) and Physicians (14% in both SFY13 and SFY14).



¹ The following referral source categories include the distinct referral sources listed after each: Child protective services: child protective services, CAPTA referrals; Early child or child care programs: Head Start, public school, child care, local preschool, LEAP; Family or caregiver: Family member, friend, primary caregiver; Help Me Grow: Help Me Grow, NBHV nurse, RIHP, ODH/BCMH; Hospital: hospital, HBCF specialist; Physicians: physicians, community screening; Public health: health department, public health nurse; Social service agencies: human services, DD, mental health agency, other non-profit community agency/provider, other community agency/provider, for profit community provider, legal.

² PCSA form was not listed as a separate referral source until August 31st, 2012, so all referrals that came from PCSAs prior to that date were categorized as Child Protective Services referrals.

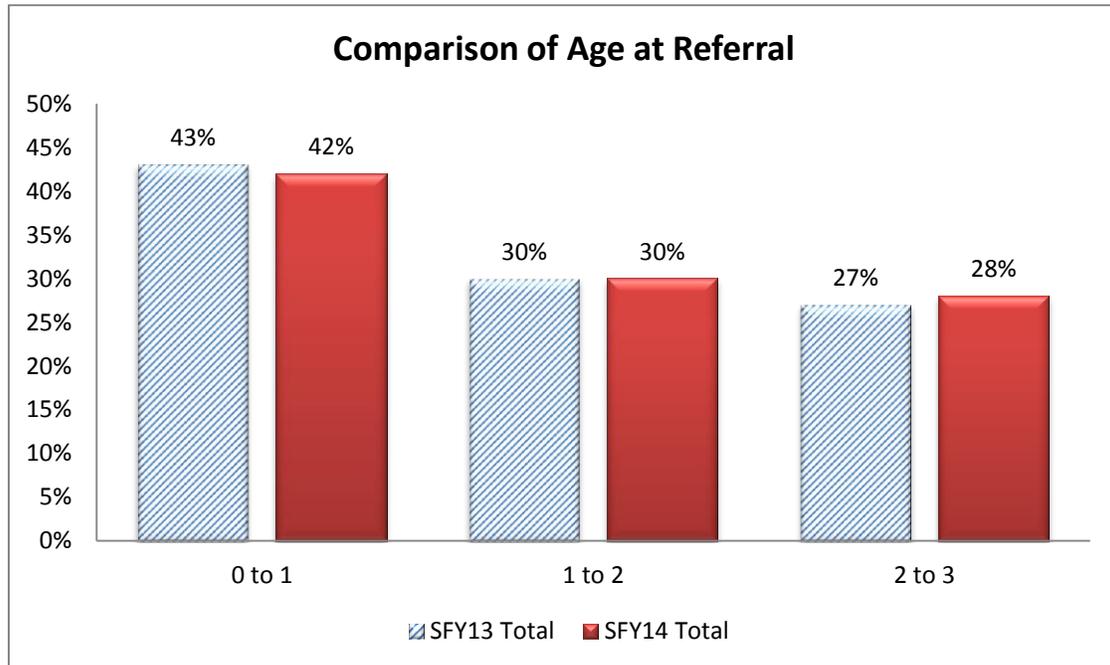
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

Age Categories of All Referrals

Age range at the time of referral of all children referred in specified time period.

Age at Referral	SFY13 Total		SFY14 Total	
	Number	Percent	Number	Percent
Prenatal	8	0%	5	0%
0 to 1	9,786	43%	10,258	42%
1 to 2	6,782	30%	7,470	30%
2 to 3	6,283	27%	6,856	28%
Total	22,859	100%	24,589	100%

- In SFY13 and SFY14, at least 42% of the total referrals to Early Intervention were for children less than one year old.
- Nearly one third of referrals, 30% each year, were for children ages 1 to 2 and a little over a quarter (27% in SFY13 and 28% in SFY14), were for children ages 2 to 3.



Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

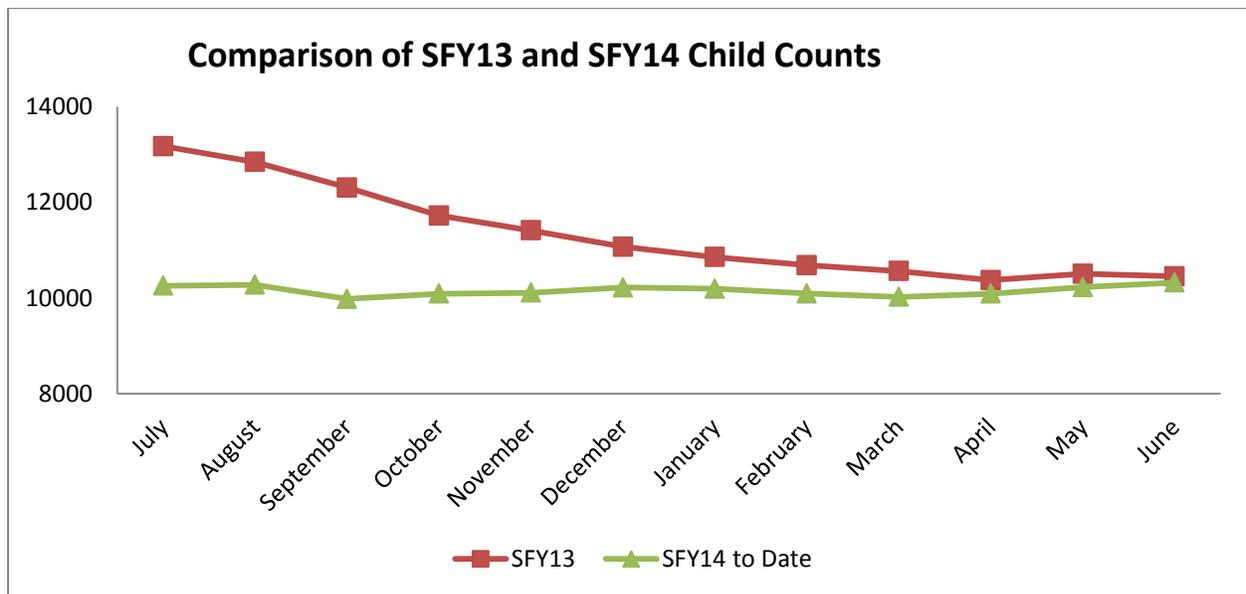
Early Intervention Child Counts by Month³

Count of children who had an active IFSP in Early Intervention on the first day of the specified month.

Month	SFY13	SFY14	% Change
July	13,172	10,256	
August	12,845	10,278	
September	12,310	9,983	
October	11,725	10,092	
November	11,415	10,113	
December	11,073	10,221	
January	10,856	10,196	
February	10,688	10,096	
March	10,562	10,025	
April	10,374	10,090	
May	10,507	10,227	
June	10,454	10,323	1%
SFY Average	11,332	10,158	-10%

From previous month
From previous SFY

- The average number of children served at any point in time in Early Intervention decreased 10% from SFY13 to SFY14, with an average of 11,332 children served at one time in SFY13 and an average of 10,158 in SFY14.
- The number of children served declined steadily throughout SFY13, from over 13,172 in July of 2013 to 10,454 in June of 2014. The point-in-time count remained relatively steady at a little over 10,000 most months throughout SFY14.



³ Child counts statewide have decreased over the past few years, likely due to guidance from ODH beginning in early 2012 to exit children who were no longer in need of services (when before, most children stayed in the program until age 3, even after they no longer had a need for Early Intervention services) as well as the implementation of more stringent eligibility requirements that went into effect in September of 2012.

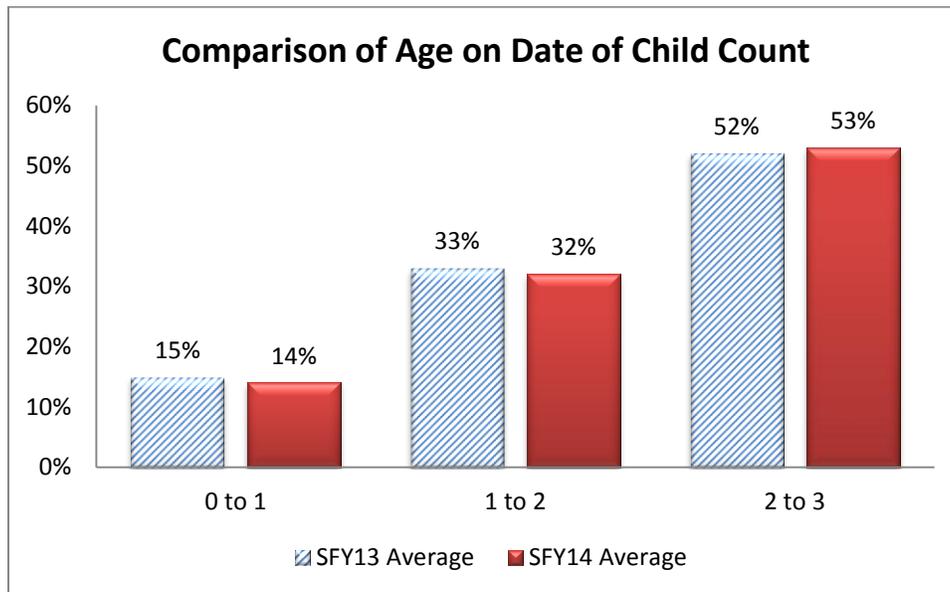
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

Child Count by Age on the Date of Child Count

Age range on the first of the specified month of all children with an active IFSP on that date.

Age at Count ⁴	SFY13 Average		SFY14 Average	
	Number	Percent	Number	Percent
Prenatal	0	0%	0	0%
0 to 1	1,743	15%	1,446	14%
1 to 2	3,738	33%	3,284	32%
2 to 3	5,851	52%	5,428	53%
Total	11,332	100%	10,158	100%

- On average, more than half of children served in Early Intervention at any point in time were 2 to 3 years old during SFY13 and SFY14 (52% and 53% respectively).
- Approximately another one third of children, on average, were ages 1 to 2 (33% in SFY13 and 32% in SFY14) and 15% or less were under the age of 1.



⁴ Please note that the average age at any point in time is much higher than the average age at referral due to individual children staying in the program (and thus getting older at each point in time count) as well as more children overall being found eligible and served when they are in a higher age range.

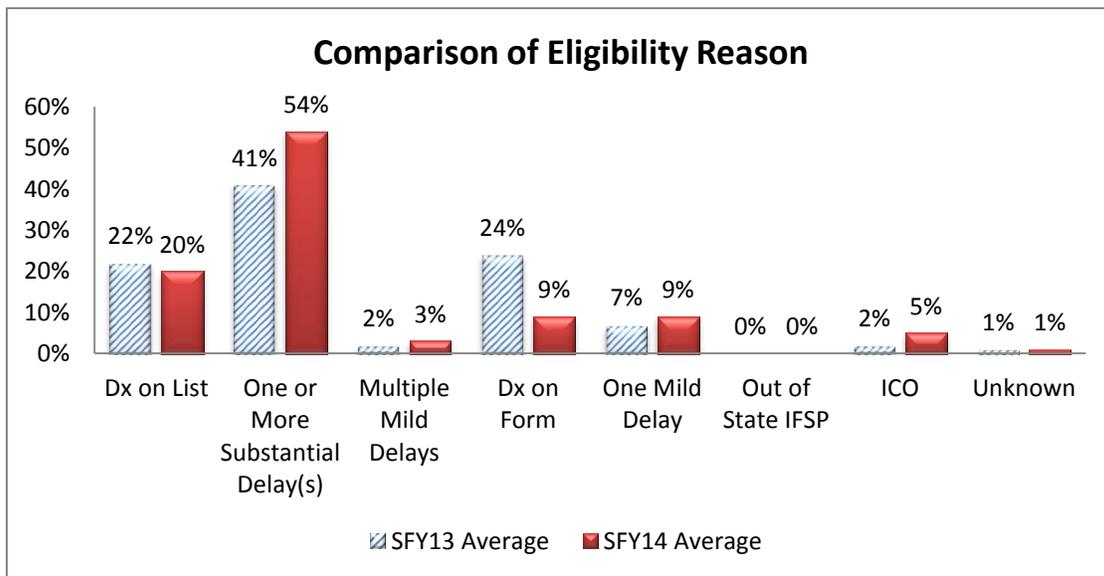
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

Child Counts by Eligibility Reason

Reason children with an active IFSP on the first of the month became eligible for Early Intervention. If a child had more than one of the listed reasons, the reason listed first in the table was chosen.

Eligibility Reason ⁵	SFY13 Average		SFY14 Average	
	Number	Percent	Number	Percent
Diagnosis on List	2,473	22%	2,013	20%
One or More Substantial Delay(s)	4,662	41%	5,445	54%
Multiple Mild Delays	255	2%	266	3%
Diagnosis on Form ⁶	2,759	24%	873	9%
One Mild Delay	792	7%	916	9%
Out of State IFSP	5	0%	20	0%
ICO	274	2%	497	5%
Unknown	111	1%	130	1%
Total	11,332	100%	10,158	100%

- The average percentage of children served each month whose reason for eligibility was a substantial delay in at least one domain increased from 41% in SFY13 to 54% in SFY14.
- A diagnosis on the form was the eligibility reason for 24% of children, on average, served at any one point in time in SFY13 and dropped to 9% in SFY14.
- A diagnosis on the list was the eligibility reason for at least one fifth of children, on average, at any one point in time the past two fiscal years (22% average in SFY13 and 20% in SFY14).



⁵ A substantial delay indicates a delay 2.0 or more standard deviations below the mean for a domain. A mild delay refers to a delay of 1.5 to 1.99 standard deviations below the mean for that domain. The average number of children eligible via ICO is underestimated (and the average number whose eligibility reason is Unknown is overestimated) for these counts due to an issue with data extraction.

⁶ Eligibility via diagnosis on the form is artificially high for SFY13. Prior to rule change in September 2012, there were several hundred diagnoses that automatically made a child eligible, most of which were classified as diagnoses on the form after September 2012. The full effect of this rule change was not evident until the beginning of SFY14.

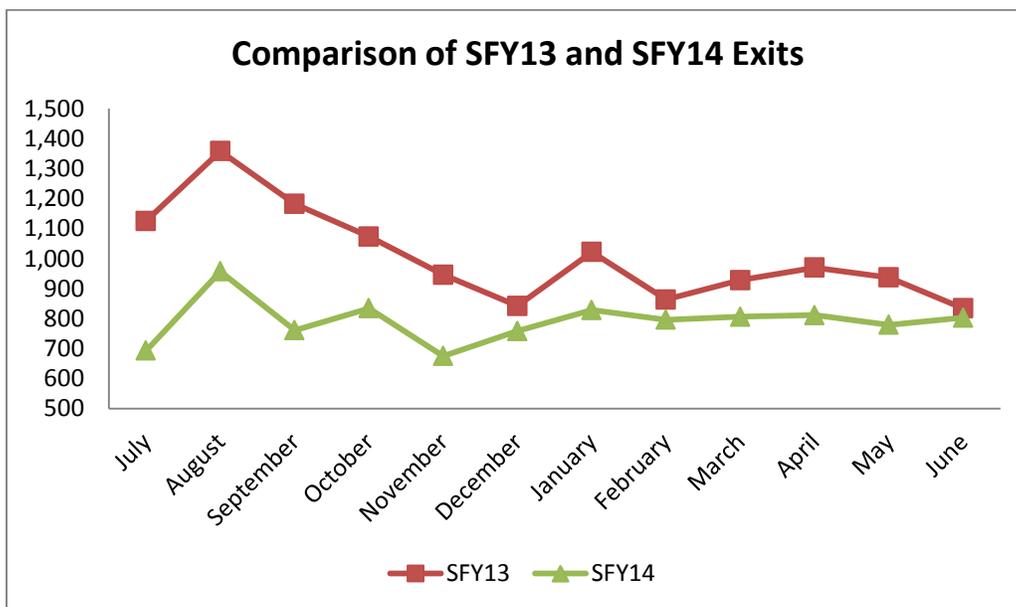
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

Early Intervention Exits by Month

Total number of children who were served in Early Intervention (had at least one IFSP) and exited in the specified month, excluding children who transferred to another Early Intervention contractor in Ohio (determined by exit reason).

Month ⁷	SFY13	SFY14	% Change
July	1,125	695	
August	1,358	957	
September	1,182	764	
October	1,073	837	
November	946	681	
December	842	761	
January	1,022	829	
February	863	807	
March	928	844	
April	970	811	
May	937	779	
June	834	803	
SFY Total	12,080	9,568	-21% From previous SFY

- Although there was a 21% decrease in children exiting Early Intervention in SFY14 compared to SFY13, a decrease is expected given that there are fewer children being served, on average, at any given time in SFY14.
- Over the past two fiscal years, exits have peaked in August, but dropped back down to remain relatively steady the remainder of the fiscal year.



⁷ Exits in the more recent months are likely to be underestimated due to data not being entered in a timely manner.

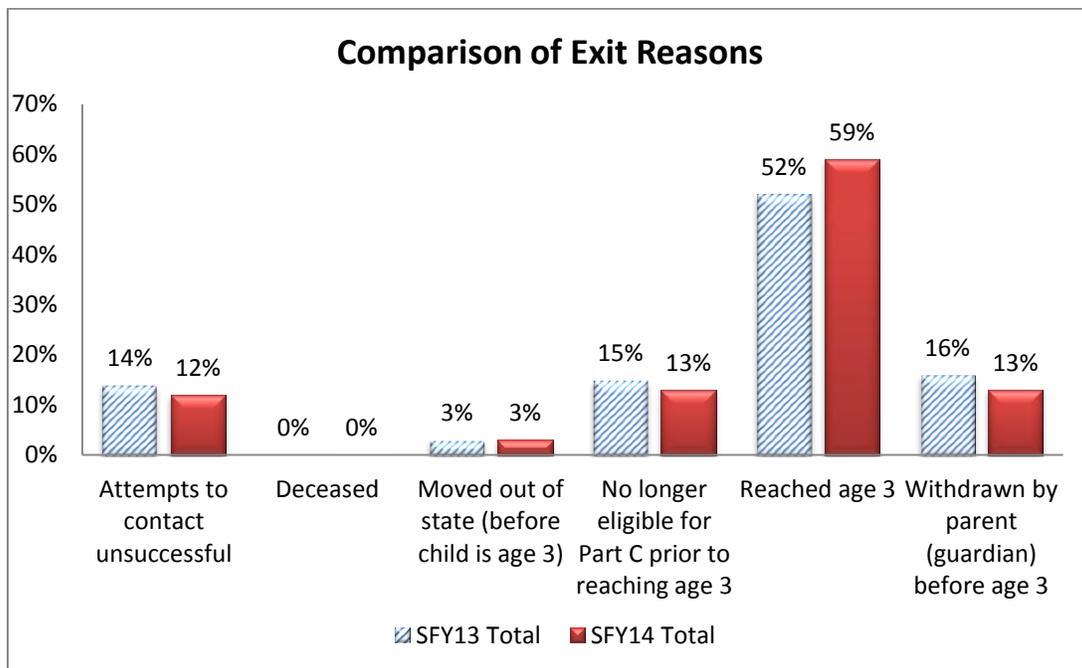
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

Exit Reasons

Collapsed categories of reasons that children who were served in Early Intervention exited the program.

Exit Reason ⁸	SFY13 Total		SFY14 Total	
	#	%	#	%
Attempts to contact unsuccessful	1,684	14%	1,130	12%
Deceased	43	0%	41	0%
Moved out of state	359	3%	281	3%
No longer eligible prior to age 3	1,819	15%	1,211	13%
Reached age 3	6,230	52%	5,645	59%
Withdrawn by parent (guardian) before age 3	1,937	16%	1,260	13%
Total	12,080	100%	9,568	100%

- In SFY13 and SFY14, the majority of children exited Early Intervention due to reaching age 3, increasing from 52% in SFY13 to 59% in SFY14.
- Between 13% and 16% of children each year exited due to unsuccessful contact attempts, no longer being eligible for Early Intervention, or being withdrawn by a parent.



⁸ **No longer eligible prior to age 3** includes the following exit reasons: “Completion of IFSP prior to reaching age 3”, and “Child/Family not eligible for HMG”. **Reached age 3** includes the following exit reasons: “Reached Age 3, Not Eligible for Part B, exit to other program”, “Reached Age 3, Not Eligible for Part B, exit with no referral”, “Reached Age 3, Part B eligibility not determined”, and “Reached Age 3, Part B Eligible”. **Withdrawn by parent (guardian) before age 3** also includes the exit reason, “Family not interested in ongoing HMG services”.

Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

Length of Stay Summary

Average age in months (always rounded down) of children at eligibility and exit, as well as the total length of stay and the potential length of stay (from eligibility to age three).

Time Period	Total Exits	Average Age at Eligibility (months)	Average Age at Exit (months)	Average LOS (months)	Average Potential LOS (months)	Average Percent Potential LOS
SFY13	12,080	14.6	29.0	13.8	20.5	73%
SFY14	9,568	17.0	30.2	12.4	18.0	76%

- The average age at eligibility increased from 14.6 months in SFY13 to 17.0 months in SFY14.
- In SFY13, children stayed in Early Intervention an average of 13.8 months, compared to 12.4 months in SFY14. However, as the average age at eligibility increased, children actually stayed in Early Intervention a higher percentage of their total time possible in SFY14 (76% of their maximum time in SFY14 compared to 73% in SFY13).

Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

Summary Trends in Child Counts⁹

Total number and percentage of newly served and exited children by month.

Month	Newly Served		Exited		Child Count
	Number	% of Child Count	Number	% of Child Count	
6/1/2011	15,254
7/1/2011	1,094	7%	1,212	8%	15,136
8/1/2011	897	6%	1,236	8%	14,797
9/1/2011	1,133	8%	1,385	9%	14,545
10/1/2011	956	7%	1,090	7%	14,411
11/1/2011	1,073	7%	1,242	9%	14,242
12/1/2011	901	6%	1,032	7%	14,103
1/1/2012	863	6%	1,034	7%	13,911
2/1/2012	952	7%	1,059	8%	13,804
3/1/2012	1,014	7%	1,048	8%	13,770
4/1/2012	1,031	7%	1,121	8%	13,680
5/1/2012	1,038	8%	1,125	8%	13,593
6/1/2012	996	7%	1,151	8%	13,438
7/1/2012	905	7%	1,171	9%	13,172
8/1/2012	886	7%	1,213	9%	12,845
9/1/2012	832	6%	1,367	11%	12,310
10/1/2012	621	5%	1,206	10%	11,725
11/1/2012	773	7%	1,083	9%	11,415
12/1/2012	673	6%	1,015	9%	11,073
1/1/2013	672	6%	889	8%	10,856
2/1/2013	872	8%	1,040	10%	10,688
3/1/2013	874	8%	1,000	9%	10,562
4/1/2013	956	9%	1,144	11%	10,374
5/1/2013	1,156	11%	1,023	10%	10,507
6/1/2013	1,068	10%	1,121	11%	10,454
7/1/2013	1,035	10%	1,233	12%	10,256
8/1/2013	994	10%	972	9%	10,278
9/1/2013	878	9%	1173	11%	9,983
10/1/2013	1,031	10%	922	9%	10,092
11/1/2013	1,048	10%	1027	10%	10,113
12/1/2013	919	9%	811	8%	10,221
1/1/2014	906	9%	931	9%	10,196
2/1/2014	871	9%	971	10%	10,096
3/1/2014	901	9%	972	10%	10,025
4/1/2014	1,095	11%	1,030	10%	10,090
5/1/2014	1,109	11%	972	10%	10,227
6/1/2014	1,053	10%	957	9%	10,323

⁹ Newly served means a child had an active IFSP on the first day of the specified month, but not the first day of the previous month. Exited refers to children who had an active IFSP on the first day of the previous month, but not the first day of the specified month. Please note the numbers here do not match those in the other Exiting tables, as those data reflect a cumulative count of exits whereas this table reflects point-in-time counts.

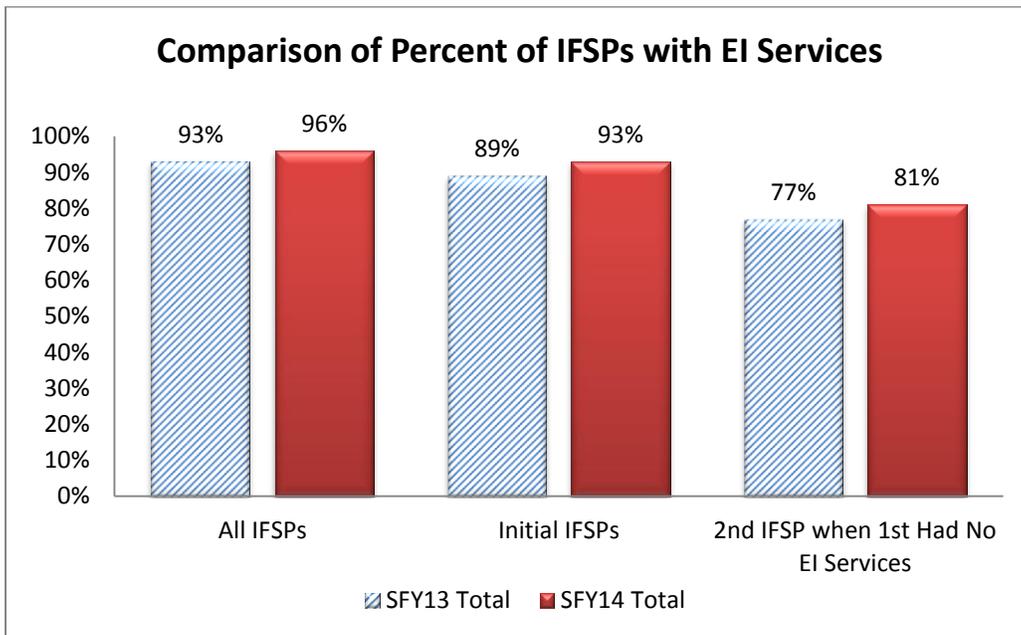
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

Percent of IFSPs with EI Services

Total number and percentage of different types of IFSPs that had at least one Early Intervention Service other than Service Coordination listed on the specified IFSP.

IFSP Type	SFY13			SFY14		
	# With EI Services	Total #	%	# With EI Services	Total #	%
All IFSPs	30,715	32,940	93%	29,728	30,909	96%
Initial IFSPs	8,577	9,604	89%	9,650	10,425	93%
2nd IFSP when 1st Had No EI Services	969	1,255	77%	438	540	81%

- In SFY14, a higher percentage of IFSPs had at least one Early Intervention Service other than Service Coordination listed than those in SFY13 (96% in SFY14 compared to 93% in SFY13).
- The percentage of initial IFSPs with at least one Early Intervention service other than Service Coordination listed increased from 89% in SFY13 to 93% in SFY14.



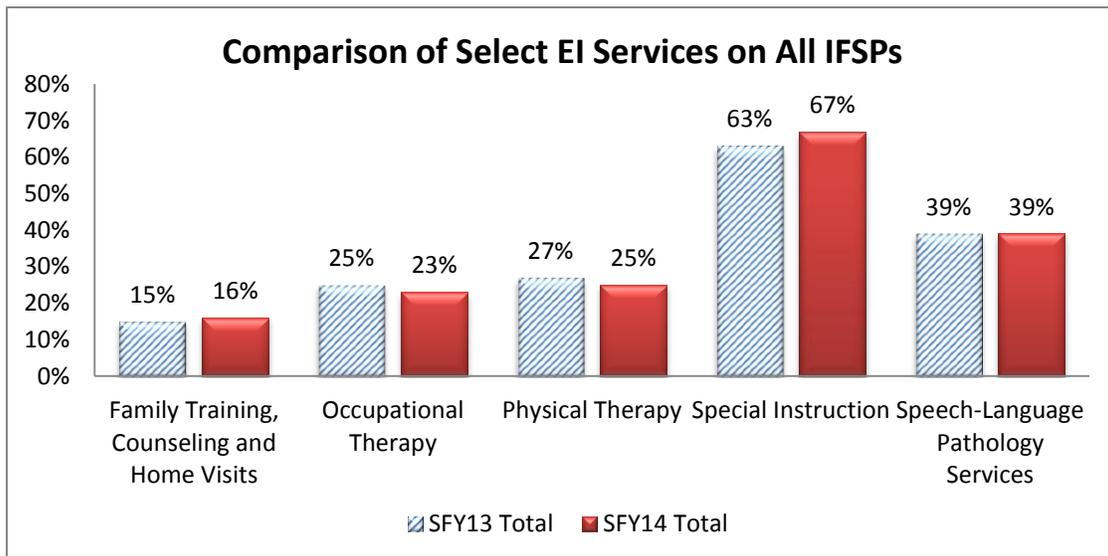
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

EI Services on All IFSPs

Total number and percentage of all IFSPs that occurred during the specified fiscal year that listed each Early Intervention Service listed.

Service	SFY13		SFY14	
	#	%	#	%
Family Training, Counseling and Home Visits	5,082	15%	4,863	16%
Occupational Therapy	8,310	25%	7,054	23%
Physical Therapy	9,056	27%	7,806	25%
Special Instruction	20,758	63%	20,613	67%
Speech-Language Pathology Services	12,893	39%	11,965	39%
Assistive Technology Devices and Services	39	0%	49	0%
Audiology Services	154	0%	219	1%
Health Services	144	0%	124	0%
Medical Services	674	2%	636	2%
Nursing Services	660	2%	441	1%
Nutrition Services	430	1%	325	1%
Psychological Services	138	0%	98	0%
Sign Language and Cued Language Services	11	0%	20	0%
Social Work Services	59	0%	49	0%
Transportation (and related costs)	283	1%	252	1%
Vision Services	330	1%	299	1%
Total IFSPs	32,940		30,909	

- Special Instruction was listed on approximately two thirds of all IFSPs in SFY13 and SFY14 (63% in SFY13 and 67% in SFY14), and Speech-Language Pathology Services on more than one third (39% each year).
- Physical Therapy was listed on 27% of all IFSPs in SFY13 and 25% in SFY14, Occupational Therapy on 25% of IFSPs in SFY13 and 23% in SFY14, and Family Training, Counseling, and Home Visits on 15% in SFY13 and 16% in SFY14.



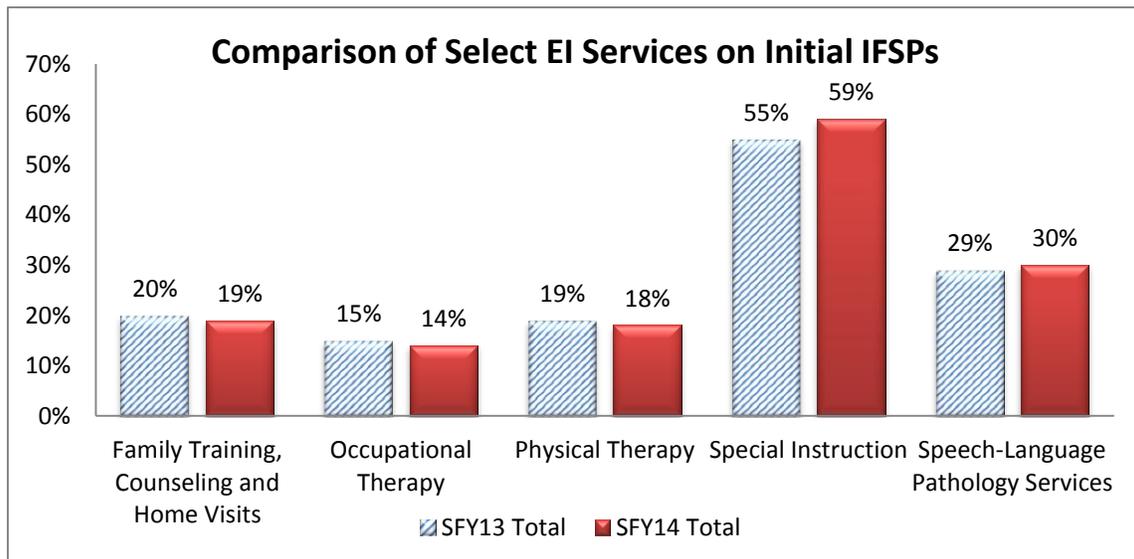
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

EI Services on Initial IFSPs

Total number and percentage of initial IFSPs that occurred within the specified fiscal year that listed each Early Intervention service.

Service	SFY13		SFY14	
	#	%	#	%
Family Training, Counseling and Home Visits	1,888	20%	1,931	19%
Occupational Therapy	1,479	15%	1,416	14%
Physical Therapy	1,851	19%	1,887	18%
Special Instruction	5,268	55%	6,116	59%
Speech-Language Pathology Services	2,755	29%	3,089	30%
Assistive Technology Devices and Services	1	0%	10	0%
Audiology Services	47	0%	59	1%
Health Services	26	0%	27	0%
Medical Services	198	2%	184	2%
Nursing Services	128	1%	95	1%
Nutrition Services	85	1%	61	1%
Psychological Services	17	0%	15	0%
Sign Language and Cued Language Services	6	0%	4	0%
Social Work Services	17	0%	11	0%
Transportation (and related costs)	53	1%	51	0%
Vision Services	47	0%	37	0%
Total IFSPs	9,604		10,425	

- Special Instruction was listed on more than half of initial IFSPs in SFY13 and SFY14 (55% in SFY13 and 59% in SFY14), and Speech-Language Pathology Services on nearly one third (29% in SFY13 and 30% in SFY14).
- Family Training, Counseling, and Home Visits was listed on 20% of initial IFSPs in SFY13 and 19% in SFY14, Physical Therapy on 19% of initial IFSPs in SFY13 and 18% in SFY14, and Occupational Therapy on 15% in SFY13 and 14% in SFY14.



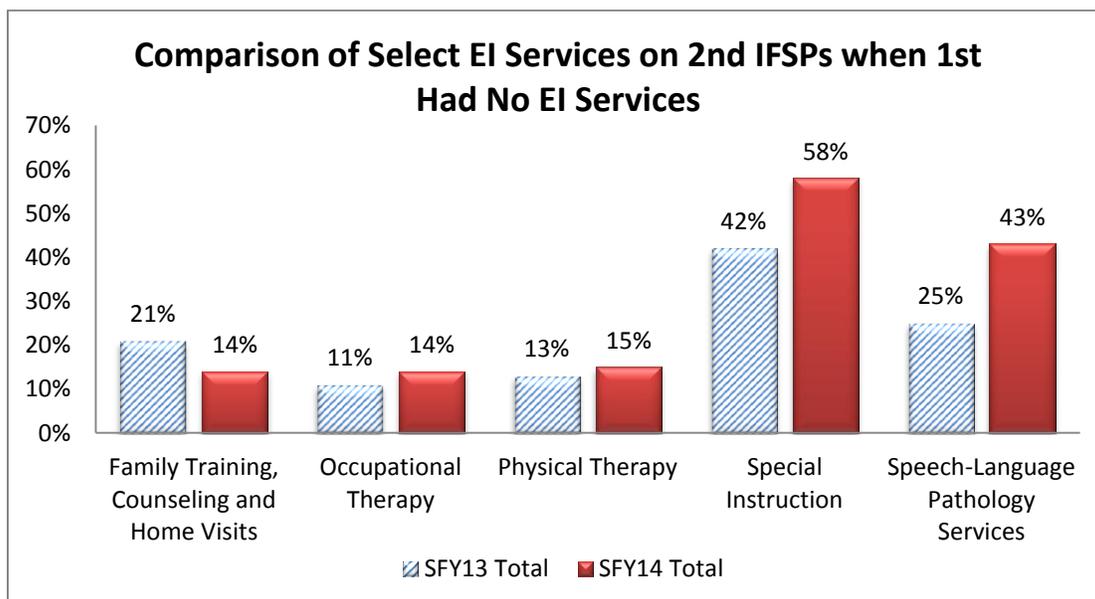
Early Intervention SFY14 Full Fiscal Year Data
November 1, 2014 for Ohio Public

EI Services on 2nd IFSPs when 1st Had No EI Services

Total number and percentage of 2nd IFSPs that occurred within the specified fiscal year (when the first IFSP for the child listed no Early Intervention services) that listed each Early Intervention service.

Service	SFY13		SFY14	
	#	%	#	%
Family Training, Counseling and Home Visits	258	21%	75	14%
Occupational Therapy	132	11%	73	14%
Physical Therapy	159	13%	82	15%
Special Instruction	529	42%	312	58%
Speech-Language Pathology Services	312	25%	234	43%
Audiology Services	6	0%	0	0%
Health Services	5	0%	0	0%
Medical services	26	2%	2	0%
Nursing Services	6	0%	0	0%
Nutrition Services	9	1%	0	0%
Psychological services	3	0%	3	1%
Sign Language and Cued Language Services	1	0%	0	0%
Social Work Services	2	0%	0	0%
Transportation (and related costs)	3	0%	5	1%
Vision services	2	0%	1	0%
Total IFSPs	1,255		540	

- When no Early Intervention Services were listed on the first IFSP for a child, 42% of the second IFSPs in SFY13 and 58% in SFY14 listed Special Instruction. Speech-Language Pathology Services was listed on 25% of these IFSPs in SFY13 and 43% in SFY14.
- Family Training was included on 21% of second IFSPs in SFY13 when the first IFSP for the child had no Early Intervention Services and 14% in SFY14, Physical Therapy on 13% in SFY13 and 15% in SFY14, and Occupational Therapy on 11% in SFY13 and 14% in SFY14.



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November 1, 2014 for Ohio Public