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Memo #13-14

To: Family & Children First Coordinators, HMG Contract Managers

From: Sondra Crayton, Bureau for Children with Developmental & Special Health Needs

CC: ODH HMG Staff, State Partners

Subject: **Updated** Draft SFY14 Help Me Grow Allocation Table – EI only

Date: June 19, 2013

Attached you will find an updated draft SFY14 Help Me Grow Allocation table for Early Intervention only. After receiving feedback from local staff, ODH used open/pending Early Intervention referrals to determine the proportion of funds allocated to counties for Early Intervention in SFY14. We used the referrals rather than child count (i.e., those children with IFSPs) in order to ensure that all records not able to have eligibilities, assessments, need for services, or IFSPs entered due to Early Track issues were counted. We did not change the dates utilized though, so we included EI referrals open/pending on December 1st 2012, January 1st 2013, and February 1st 2013. Please note, we are assuming the original \$21.2 million for Early Intervention as we stated in previous communications.

This **Updated** Draft SFY14 Allocation table will be revised once the new biennial budget is finalized. At that time the Final SFY14 Help Me Grow Allocation table will include the Early Intervention allocation split between the two funding sources, Early Intervention grant and General Revenue Funds.

Please note that the allocation for Central Coordination has not changed from the original SFY14 Draft Allocation table dated April 2, 2013.

Attachment